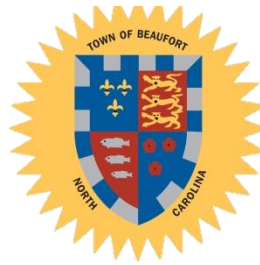


Total Budget - \$11,880,768

General Fund - \$7,913,575

Utility Fund - \$3,967,193



Town of Beaufort 2018-2019 Budget in Brief

Where the Money's From



Where the Money Goes

Infrastructure Needs

3.6¢ TAX INCREASE:
REPAIRS BULKHEAD & REPLACES BOARDWALK

PROVIDES \$6 MILLION FOR STREET, BICYCLE, AND PEDESTRIAN TRANSPORTATION IMPROVEMENTS

Service Fee Deficits

\$1.19 MONTHLY FEE INCREASE COVERS SOLID WASTE DEFICIT OF \$51,000

\$800,000 DEFICIT IN SEWER OPERATIONS REQUIRES LARGE MONTHLY INCREASE IN USAGE FEES

Revenue Shortfall

1.9¢ TAX INCREASE OVERCOMES LOSS OF ONE-TIME REVENUES FROM UTILITY FUND

as Recommended
April 30, 2018

Projects & Initiatives for 2018 - 2019

Culture

Nurture thriving families, create excellent educational opportunities, and cultivate a caring coastal community

Leadership

Engage, identify goals, develop plans and take action

Award construction contracts to resurface crumbling streets, improve streetscapes, and provide safe bike and pedestrian routes per the Street Management Program and the Small Area Plan / Bike & Pedestrian Transportation Plan.



Host community engagement events to develop a shared vision for the Town and a subsequent strategic plan for achieving it.



Award construction contract for repair of bulkhead and replacement of boardwalk.



Complete Stormwater Master Plan to reduce flooding and improve water quality.



Complete construction of Phase 1 of the Randolph Johnson / Water Tower Park Master Plan.



Develop and implement a Harbor Management Program for an attractive, clean, ecologically-sound, safe, and enjoyable harbor.



Environment

Protect and enhance the coastal environment; prepare for natural disasters and climate change

Infrastructure

Secure our future by maintaining Town roads, buildings, parks, waterways, and utilities

Economic Development

Support visitor and maritime sectors, expand marine sciences, and foster entrepreneurship

Want More Info?

To learn more about the budget, please visit www.beaufortnc.org