

BUILDING THE BUDGET

4 COMPONENTS
REVENUE PROJECTIONS

BUILDING THE BUDGET

4 COMPONENTS
CAPITAL IMPROVEMENT PLANNING

BUILDING THE BUDGET

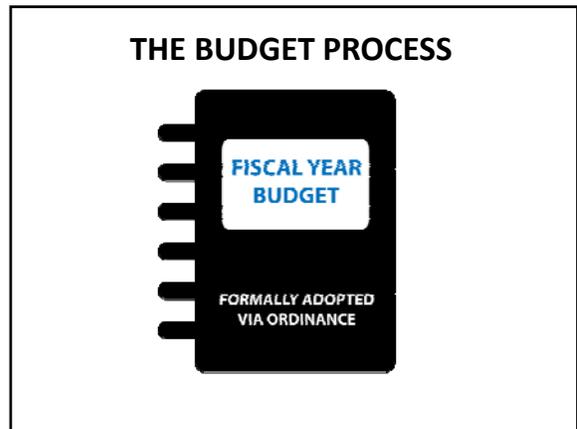
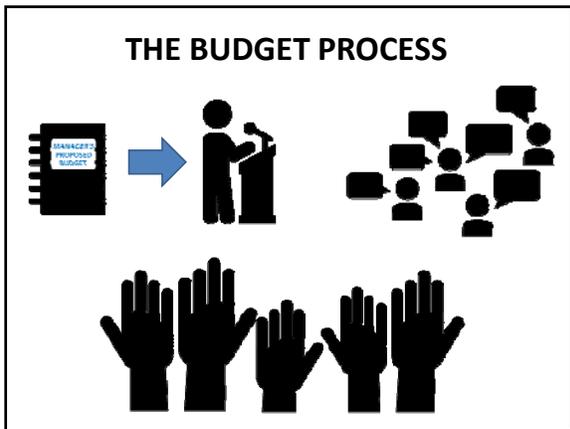
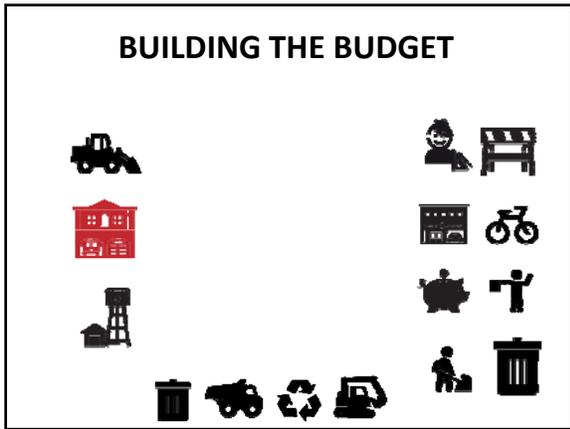
4 COMPONENTS
SOMETIMES,
THERE ARE CAPITAL PROJECT FUNDS

BUILDING THE BUDGET

4 COMPONENTS
DEPARTMENT OPERATIONS

BUILDING THE BUDGET

4 COMPONENTS
COST ANALYSIS OF SERVICES & FEES
(CURRENT & NEW)

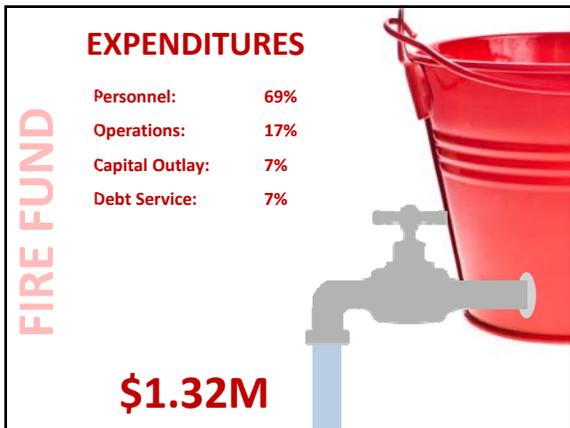
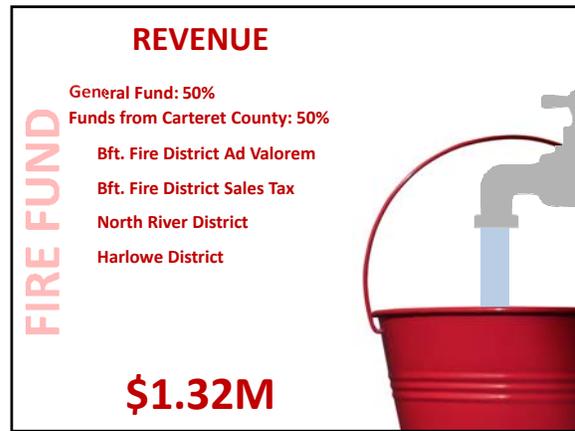
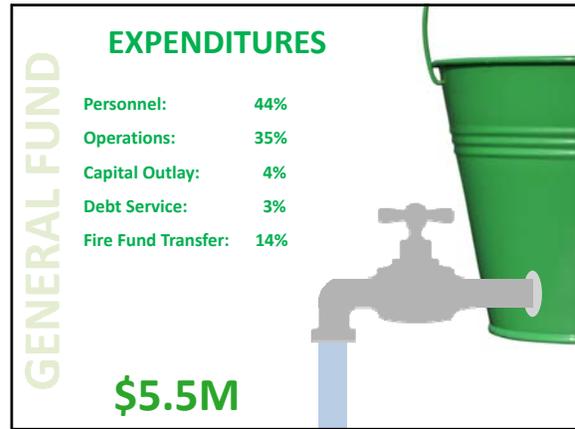
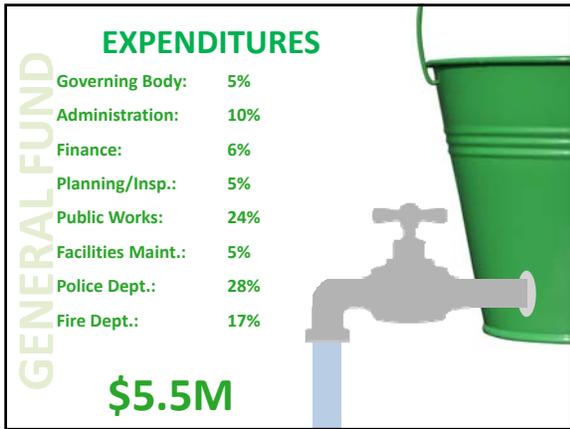


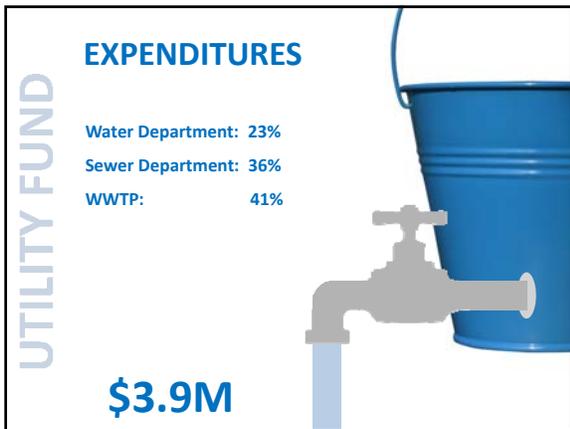
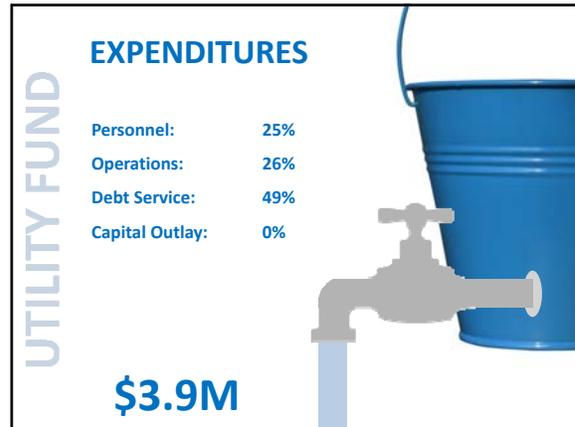
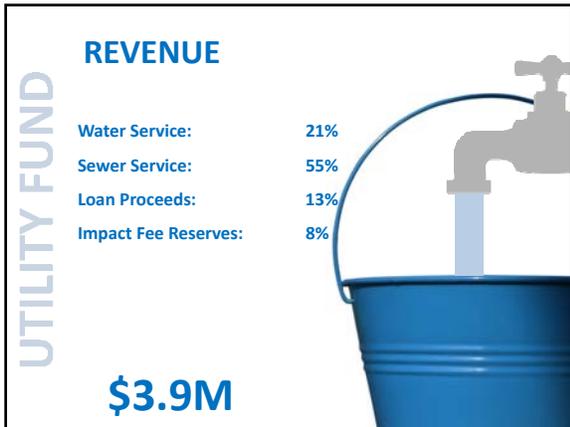
REVENUE

GENERAL FUND

Property Taxes:	47% \$2.6M
Sales Tax:	19% \$900K
Trash Collection:	6%
Utilities Taxes:	6%
Property Leases:	6%
Powell Bill:	3%
Alcohol Proceeds:	2%
M/V Taxes:	2%
Bldg. Permits:	2%

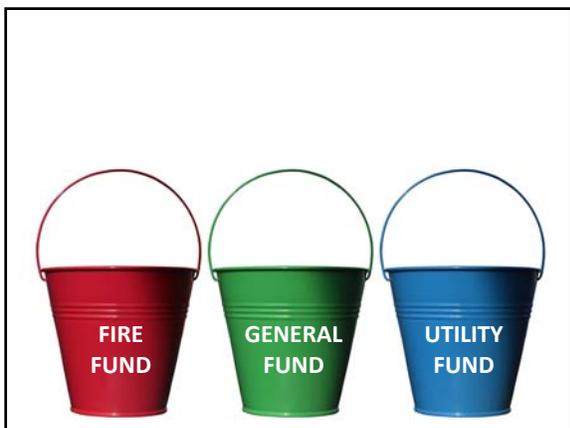
\$5.5M



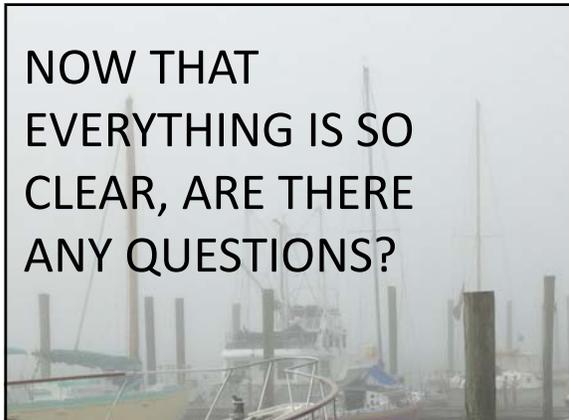


FY17 BUDGET CALENDAR

February/March:	Capital Improvement Planning
March 14 th :	CIP to Board for Approval
March/April:	Budget Preparation
April 11:	Budget First Draft Presented
April 27:	Budget Second Draft Presented
May 9:	Public Hearing on Proposed Budget
June 13:	Approval of Proposed Budget



NOW THAT EVERYTHING IS SO CLEAR, ARE THERE ANY QUESTIONS?





THANK YOU SO
MUCH FOR
JOINING US!

GETTING TO KNOW YOUR
TOWN BUDGET

February 8, 2016

BE
BEAUFORT
TOWN OF BEAUFORT