In-Development Projects

March 1, 2022

Introduction

PURPOSE OF THIS REPORT

The listing below is of potential projects being considered for commencement within a year subject to funding approval. Generally, they include those for which preliminary investigations are being made to ascertain the technical feasibility and cost of execution the projects. The list can also include potential projects for which funding from external sources in the form of grants and/or low interest, long term loans are being sought and without which, would result in the projects being delayed to future years.

Task Checklist

PRELIMINARY PROJECT NAME	CURRENT ACTION	COMMENTS
Cedar Street Parking Lane Pervious Pavement	Funding	In coordination with a NCDOT street rehabilitation project, the Town of Beaufort seeks to install 16,600 square feet of pervious pavement in the parking lanes of Cedar Street between Orange Street and Marsh Street. To that end, the Town has made application for grant funding from the Water Resources Development Grant program. Funding announcements are expected around the end of October 2022. → **GRANT FUNDING OBTAINED. REQUIRES 50% MATCH. DESIGN OF PROJECT COMPLETE. BIDS EXPECTED MARCH 2023.**
Additional Funding - Wastewater Collection System Rehabilitation, USDA-funded Utilities Project	Funding	The current engineer's estimate for the wastewater rehabilitation portion of the USDA-funded utilities project places the construction cost approximately $3.3 million over the funded amount. Funds to cover this gap are being sought from the Clean water State Revolving Fund. Funding from this source is provided in the form of low-interest loans (half of market interest rates) and via limited amount of principal forgiveness loans. Unfortunately, it does not appear loan forgiveness will be available during for the upcoming funding cycle. Funding applications are due September 30, 2022 → **FUNDING REQUEST UNSUCCESSFUL**
Additional Funding - Water Distribution System Main Replacements, USDA-funded Utilities Project	Funding	The current engineer's estimate for the wastewater rehabilitation portion of the USDA-funded utilities project places the construction cost approximately $5 million over the funded amount. Funds to cover this gap are being sought from the Clean water State Revolving Fund. Funding from this source is described immediately above. Funding applications are due September 30, 2022 → **FUNDING REQUEST UNSUCESSFUL**
Meeting Street Planning Study	Funding	Perform an Inventory, Assessment and Planning Study that targets the Meeting Street flooding issue with a goal of determining alternatives if any, for mitigating the frequency and degree of flooding. Grant funding in the amount of $400,000 is being sought from the Local Assistance for Stormwater Infrastructure Investments program (LASII) administered by the NC Department of Environmental Quality. Funding applications are due September 30, 2022. → **PROJECT FUNDED. AWAITING FUNDING AGENCY AGREEMENT**
Stormwater Outfall Treatment Units	Funding	Install four stormwater treatment systems as an addition to the USDA-funded utilities project. The proposed treatment units are designed to remove pollutants such as oil, grease, and sediment, nutrients, pathological bacteria and heavy metals. These units are not currently part of the USDA project as there are insufficient funds for their inclusion. As such, $4.4 million in grant funding is being sought from LASII program. Funding applications are due September 30, 2022. → **PROJECT NOT FUNDED/WORK WILL NOT BE UNDERTAKEN IN THE NEAR TERM**