



Project Report

September 8, 2022

PROJECT TITLE	Wastewater Pump Stations Improvements Planning		
FISCAL YEAR FUNDED	FY2023		
CATEGORY	Sewer		
STARTING PROJECT BUDGET	\$225,000		
CURRENT PROJECT BUDGET	\$225,000		
<input type="checkbox"/> MASTER PLAN?	<input checked="" type="checkbox"/> GROWTH RELATED?	<input checked="" type="checkbox"/> SERVICE RELATED?	

Project Description

SUMMARY STATEMENT

The Division of Water Infrastructure awarded Pre-Construction Planning Grant funding in the amount of \$225,000 to the Town on August 31, 2022. This funding was awarded subsequent to the Town's application for funding of to be used for preliminary engineering of improvements to/replacements of sewer pump station numbers 1, 2, 3, 4, and 5. Each of these pump stations was constructed around the late 1960's and are operating in excess of the life normally expected for the type station. In addition, the type station includes a "dry pit" that presents the potential for life and safety issues for maintenance personnel. The dry pit is a below ground metal vertical cylinder that houses both the electrical controls and pumps that serve the lift station.

✓ Task Checklist

CHECKLIST ITEMS	
<input checked="" type="checkbox"/>	Planning
<input type="checkbox"/>	Design
<input type="checkbox"/>	Permitting
<input type="checkbox"/>	Bid
<input type="checkbox"/>	Construction Contract Award/Execution
<input type="checkbox"/>	Construction
<input type="checkbox"/>	Closeout
<input type="checkbox"/>	
<input type="checkbox"/>	
<input type="checkbox"/>	



Task Timelines & Comments

PROJECTED START	ACTUAL START	PROJECTED COMPLETION	ACTUAL COMPLETION	COMMENTS
December 1, 2022		May 24, 2022		See Status Summary

Status Summary

September 8, 2022 Status Summary: The projected start date is the date that Town staff anticipates that the consultant to the Town will begin work. Prior to that date, staff must solicit qualifications from qualified consultants who are interested in performing the work, select the consultant to perform the work, and then negotiate a fee. Additionally, staff must submit by November 1, 2022 a preliminary project scope to the NC Division of Water Infrastructure that includes a cost estimate and schedule for each major task.

March 1, 2023 Status Summary: a consultant was selected after reviewing statements of qualifications received from interested firms. The Town subsequently entered into a professional service contract with the consultant on November 14th, 2022. The agreement included a "Notice to Proceed" that cited the start date as December 1, 2022 and a May 24, 2023 date of completion. As such, the projected start dates have been revised to reflect the contractual dates.



Key Contacts

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